

**Revenue Budget**

By Fund

As Of 9/20/2016

Fund: 1000 General

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>
1000-101-0000	General Property Tax - Real Estate	\$59,858.00
1000-532-0000	Local Government Distribution	\$8,253.00
1000-533-0000	Liquor Permit Fees	\$0.00
1000-534-0000	Cigarette License Fees	\$0.00
1000-535-0000	Property Tax Allocation	\$9,816.00
1000-599-0000	Other - Other Intergovernmental	\$0.00
1000-701-0000	Interest	\$0.00
1000-801-0000	Gifts and Donations	\$0.00
1000-802-0000	Rentals and Leases	\$0.00
1000-891-0000	Other - Miscellaneous Operating	\$0.00
1000-892-0000	Other - Miscellaneous Non-Operating	\$0.00
1000-951-0000	Sale of Fixed Assets	\$0.00
Fund 1000 Sub-Total:		<u>\$77,927.00</u>

Fund: 2011 Motor Vehicle License Tax

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>
2011-536-0000	Motor Vehicle License Tax - State Levied	\$10,000.00
2011-599-0000	Other - Other Intergovernmental	\$0.00
2011-701-0000	Interest	\$0.00
2011-891-0000	Other - Miscellaneous Operating	\$0.00
Fund 2011 Sub-Total:		<u>\$10,000.00</u>

Fund: 2021 Gasoline Tax

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>
2021-537-0000	Gasoline Tax	\$87,000.00
2021-539-0000	Other - State Receipts	\$0.00
2021-599-0000	Other - Other Intergovernmental	\$0.00
2021-701-0000	Interest	\$0.00
2021-891-0000	Other - Miscellaneous Operating	\$0.00
2021-892-0000	Other - Miscellaneous Non-Operating	\$0.00
Fund 2021 Sub-Total:		<u>\$87,000.00</u>

Fund: 2031 Road and Bridge

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>
2031-101-0000	General Property Tax - Real Estate	\$108,808.89
2031-535-0000	Property Tax Allocation	\$18,769.00

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As Of 9/20/2016

Fund: 2031 Road and Bridge

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>
2031-599-0000	Other - Other Intergovernmental	\$0.00
2031-891-0000	Other - Miscellaneous Operating	\$0.00
2031-892-0000	Other - Miscellaneous Non-Operating	\$0.00
2031-951-0000	Sale of Fixed Assets	\$0.00
Fund 2031 Sub-Total:		<u>\$127,577.89</u>

Fund: 2041 Cemetery

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>
2041-302-0000	Fees	\$700.00
2041-599-0000	Other - Other Intergovernmental	\$0.00
2041-804-0000	Sale of Cemetery Lots	\$700.00
Fund 2041 Sub-Total:		<u>\$1,400.00</u>

Fund: 2181 Zoning

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>
2181-302-0000	Fees	\$875.00
2181-801-0000	Gifts and Donations	\$0.00
Fund 2181 Sub-Total:		<u>\$875.00</u>

Fund: 2192 SPECIAL LEVY--FIRE

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>
2192-101-0000	General Property Tax - Real Estate	\$21,057.00
2192-535-0000	Property Tax Allocation	\$3,389.00
2192-539-0000	Other - State Receipts	\$0.00
2192-591-0000	Intergovernmental Receipts (Non-State and Non-Federal)	\$0.00
2192-591-0020	Intergovernmental Receipts (Non-State and Non-Fed{AFG GRANT}	\$0.00
2192-591-0022	Intergovernmental Receipts (Non-State and Non{SCBA FILL STA}	\$0.00
2192-599-0000	Other - Other Intergovernmental	\$0.00
2192-801-0000	Gifts and Donations	\$0.00
2192-805-0000	Other Local Grants (not from another government)	\$0.00
2192-891-0000	Other - Miscellaneous Operating	\$0.00
2192-892-0000	Other - Miscellaneous Non-Operating	\$0.00
Fund 2192 Sub-Total:		<u>\$24,446.00</u>

Fund: 2231 Permissive Motor Vehicle License Tax

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>
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**Revenue Budget**

By Fund

As Of 9/20/2016

Fund: 2231 Permissive Motor Vehicle License Tax

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>
2231-592-0000	Motor Vehicle License Tax - County Levied	\$5,800.00
2231-599-0000	Other - Other Intergovernmental	\$0.00
2231-701-0000	Interest	\$0.00
Fund 2231 Sub-Total:		<u>\$5,800.00</u>

Fund: 2902 Miscellaneous Special Revenue-OHIO GRANT

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>
2902-539-0025	Other - State Receipts{GRANT-OHIO DEPT OF COMMERCE}	\$9,524.00
2902-701-0025	Interest{GRANT-OHIO DEPT OF COMMERCE}	\$0.00
Fund 2902 Sub-Total:		<u>\$9,524.00</u>

Fund: 3101 General (bond) (note) Retirement

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>
3101-891-0000	Other - Miscellaneous Operating	\$0.00
3101-891-0017	Other - Miscellaneous Operating{CG17N OPWC LOAN}	\$5,000.00
3101-891-0062	Other - Miscellaneous Operating{CG62M OPWC LOAN}	\$19,605.00
3101-891-0085	Other - Miscellaneous Operating{JD TRACTOR-DITCHER MOWER}	\$18,527.40
3101-931-0000	Transfers - In	\$0.00
Fund 3101 Sub-Total:		<u>\$43,132.40</u>

Fund: 4401 Public Works Commission Project-DGS19

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>
4401-538-0019	Local Public Works Commission{DGS19 OPWC WHITE RD GRANT}	\$99,000.00
Fund 4401 Sub-Total:		<u>\$99,000.00</u>

Fund: 4901 Miscellaneous Capital Projects

<b>Account Code</b>	<b>Account Name</b>	<b>Final Budget</b>
4901-599-0000	Other - Other Intergovernmental	\$0.00
4901-891-0000	Other - Miscellaneous Operating	\$0.00
Fund 4901 Sub-Total:		<u>\$0.00</u>
Report Total		<u>\$486,682.29</u>